

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=((8)+(7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Agency Specific Budget		1,749,585,000.00	0.00	1,749,585,000.00	1,749,585,000.00	0.00	(14,369,846.33)	14,369,846.33	1,749,585,000.00	349,196,580.96	0.00	0.00	0.00	349,196,580.96	291,073,745.04	0.00	0.00	0.00	291,073,745.04	0.00	1,400,388,419.04	0.00	58,122,835.92
General Management and Supervision	100000100001000	463,880,000.00	(662,505.12)	463,217,494.88	463,880,000.00	(662,505.12)	(99,700.00)	99,700.00	463,217,494.88	96,330,529.85	0.00	0.00	0.00	96,330,529.85	75,226,373.67	0.00	0.00	0.00	75,226,373.67	0.00	366,886,968.03	0.00	21,104,153.18
PS		252,176,000.00	(662,505.12)	251,513,494.88	252,176,000.00	(662,505.12)	0.00	0.00	251,513,494.88	58,602,690.54	0.00	0.00	0.00	58,602,690.54	55,395,057.71	0.00	0.00	0.00	55,395,057.71	0.00	192,910,804.34	0.00	3,207,832.83
MOOE		187,704,000.00	0.00	187,704,000.00	187,704,000.00	0.00	(99,700.00)	99,700.00	187,704,000.00	37,727,836.31	0.00	0.00	0.00	37,727,836.31	19,831,315.96	0.00	0.00	0.00	19,831,315.96	0.00	149,976,163.69	0.00	17,896,520.35
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	3,120,000.00	278,505.12	3,398,505.12	3,120,000.00	278,505.12	0.00	0.00	3,398,505.12	965,298.50	0.00	0.00	0.00	965,298.50	686,793.47	0.00	0.00	0.00	686,793.47	0.00	2,433,206.62	0.00	278,505.03
PS		3,120,000.00	278,505.12	3,398,505.12	3,120,000.00	278,505.12	0.00	0.00	3,398,505.12	965,298.50	0.00	0.00	0.00	965,298.50	686,793.47	0.00	0.00	0.00	686,793.47	0.00	2,433,206.62	0.00	278,505.03
Processing of applications for licensure examinations	310100100001000	180,723,000.00	114,000.00	180,837,000.00	180,723,000.00	114,000.00	0.00	0.00	180,837,000.00	42,917,711.48	0.00	0.00	0.00	42,917,711.48	37,251,966.03	0.00	0.00	0.00	37,251,966.03	0.00	137,919,288.52	0.00	5,665,745.45
PS		65,837,000.00	114,000.00	65,951,000.00	65,837,000.00	114,000.00	0.00	0.00	65,951,000.00	14,234,473.48	0.00	0.00	0.00	14,234,473.48	13,571,044.24	0.00	0.00	0.00	13,571,044.24	0.00	51,716,526.52	0.00	663,429.24
MOOE		114,886,000.00	0.00	114,886,000.00	114,886,000.00	0.00	0.00	0.00	114,886,000.00	28,683,238.00	0.00	0.00	0.00	28,683,238.00	23,680,921.79	0.00	0.00	0.00	23,680,921.79	0.00	86,202,762.00	0.00	5,002,316.21
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	674,203,000.00	18,000.00	674,221,000.00	674,203,000.00	18,000.00	0.00	0.00	674,221,000.00	149,045,084.69	0.00	0.00	0.00	149,045,084.69	125,215,637.54	0.00	0.00	0.00	125,215,637.54	0.00	525,175,915.31	0.00	23,829,447.15
PS		348,387,000.00	18,000.00	348,405,000.00	348,387,000.00	18,000.00	0.00	0.00	348,405,000.00	79,787,018.88	0.00	0.00	0.00	79,787,018.88	78,989,683.30	0.00	0.00	0.00	78,989,683.30	0.00	266,637,981.12	0.00	777,335.58
MOOE		327,816,000.00	0.00	327,816,000.00	327,816,000.00	0.00	0.00	0.00	327,816,000.00	69,278,065.81	0.00	0.00	0.00	69,278,065.81	46,225,954.24	0.00	0.00	0.00	46,225,954.24	0.00	258,537,934.19	0.00	23,052,111.57
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	22,426,000.00	(12,000.00)	22,414,000.00	22,426,000.00	(12,000.00)	0.00	0.00	22,414,000.00	5,425,599.33	0.00	0.00	0.00	5,425,599.33	4,168,187.98	0.00	0.00	0.00	4,168,187.98	0.00	16,988,400.67	0.00	1,257,411.35

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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
PS		15,777,000.00	(12,000.00)	15,765,000.00	15,777,000.00	(12,000.00)	0.00	0.00	15,765,000.00	5,113,592.48	0.00	0.00	0.00	5,113,592.48	4,079,067.76	0.00	0.00	0.00	4,079,067.76	0.00	10,651,497.52	0.00	1,034,524.72
MOOE		6,649,000.00	0.00	6,649,000.00	6,649,000.00	0.00	0.00	0.00	6,649,000.00	312,006.85	0.00	0.00	0.00	312,006.85	89,120.22	0.00	0.00	0.00	89,120.22	0.00	6,336,993.15	0.00	222,886.63
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	61,517,000.00	312,062.00	61,829,062.00	61,517,000.00	312,062.00	0.00	0.00	61,829,062.00	13,806,063.12	0.00	0.00	0.00	13,806,063.12	13,086,018.13	0.00	0.00	0.00	13,086,018.13	0.00	48,022,999.88	0.00	720,044.99
PS		54,562,000.00	312,062.00	54,874,062.00	54,562,000.00	312,062.00	0.00	0.00	54,874,062.00	12,106,623.81	0.00	0.00	0.00	12,106,623.81	11,453,668.94	0.00	0.00	0.00	11,453,668.94	0.00	42,767,438.19	0.00	652,954.87
MOOE		6,955,000.00	0.00	6,955,000.00	6,955,000.00	0.00	0.00	0.00	6,955,000.00	1,699,439.31	0.00	0.00	0.00	1,699,439.31	1,632,349.19	0.00	0.00	0.00	1,632,349.19	0.00	5,255,560.69	0.00	67,090.12
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	77,756,000.00	(84,412.93)	77,671,587.07	77,756,000.00	(84,412.93)	0.00	0.00	77,671,587.07	16,882,745.71	0.00	0.00	0.00	16,882,745.71	15,324,449.22	0.00	0.00	0.00	15,324,449.22	0.00	60,788,841.36	0.00	1,558,296.49
PS		60,879,000.00	(84,412.93)	60,794,587.07	60,879,000.00	(84,412.93)	0.00	0.00	60,794,587.07	14,495,107.99	0.00	0.00	0.00	14,495,107.99	13,615,531.13	0.00	0.00	0.00	13,615,531.13	0.00	46,299,479.08	0.00	879,576.86
MOOE		16,877,000.00	0.00	16,877,000.00	16,877,000.00	0.00	0.00	0.00	16,877,000.00	2,387,637.72	0.00	0.00	0.00	2,387,637.72	1,708,918.09	0.00	0.00	0.00	1,708,918.09	0.00	14,489,362.28	0.00	678,719.63
Issuance to initial registrants of professional identification cards and regulatory certificates	310200100003000	56,474,000.00	168,350.93	56,642,350.93	56,474,000.00	168,350.93	0.00	0.00	56,642,350.93	9,014,913.51	0.00	0.00	0.00	9,014,913.51	8,295,153.10	0.00	0.00	0.00	8,295,153.10	0.00	47,627,437.42	0.00	719,760.41
PS		33,121,000.00	168,350.93	33,289,350.93	33,121,000.00	168,350.93	0.00	0.00	33,289,350.93	8,230,595.19	0.00	0.00	0.00	8,230,595.19	7,798,710.54	0.00	0.00	0.00	7,798,710.54	0.00	25,058,755.74	0.00	431,884.65
MOOE		23,353,000.00	0.00	23,353,000.00	23,353,000.00	0.00	0.00	0.00	23,353,000.00	784,318.32	0.00	0.00	0.00	784,318.32	456,442.56	0.00	0.00	0.00	456,442.56	0.00	22,568,681.68	0.00	287,875.76
Renewal of professional identification cards	310200100004000	52,510,000.00	(122,279.42)	52,387,720.58	52,510,000.00	(122,279.42)	0.00	0.00	52,387,720.58	4,921,127.84	0.00	0.00	0.00	4,921,127.84	4,634,383.29	0.00	0.00	0.00	4,634,383.29	0.00	47,496,592.74	0.00	286,744.55
PS		26,734,000.00	(122,279.42)	26,611,720.58	26,734,000.00	(122,279.42)	0.00	0.00	26,611,720.58	4,895,237.39	0.00	0.00	0.00	4,895,237.39	4,628,763.29	0.00	0.00	0.00	4,628,763.29	0.00	21,716,483.19	0.00	266,474.10
MOOE		25,776,000.00	0.00	25,776,000.00	25,776,000.00	0.00	0.00	0.00	25,776,000.00	25,890.45	0.00	0.00	0.00	25,890.45	5,620.00	0.00	0.00	0.00	5,620.00	0.00	25,750,109.55	0.00	20,270.45
Negotiation and Implementation of the professional regulation aspect of	310200100005000	18,846,000.00	0.00	18,846,000.00	18,846,000.00	0.00	0.00	0.00	18,846,000.00	1,194,101.54	0.00	0.00	0.00	1,194,101.54	468,388.42	0.00	0.00	0.00	468,388.42	0.00	17,651,899.46	0.00	725,713.12

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
all international trade agreements where the Philippines is a signatory																							
PS		496,000.00	0.00	496,000.00	496,000.00	0.00	0.00	0.00	496,000.00	244,828.68	0.00	0.00	0.00	244,828.68	194,612.75	0.00	0.00	0.00	194,612.75	0.00	251,171.32	0.00	50,215.90
MOOE		18,350,000.00	0.00	18,350,000.00	18,350,000.00	0.00	0.00	0.00	18,350,000.00	949,272.86	0.00	0.00	0.00	949,272.86	273,775.67	0.00	0.00	0.00	273,775.67	0.00	17,400,727.14	0.00	675,487.19
Computerization of licensure examination processes and regulation services	310300100001000	138,130,000.00	(9,720.58)	138,120,279.42	138,130,000.00	(9,720.58)	(14,270,146.33)	14,270,146.33	138,120,279.42	8,693,408.39	0.00	0.00	0.00	8,693,408.39	6,716,394.19	0.00	0.00	0.00	6,716,394.19	0.00	129,426,871.03	0.00	1,977,014.20
PS		30,447,000.00	(9,720.58)	30,437,279.42	30,447,000.00	(9,720.58)	0.00	0.00	30,437,279.42	6,199,270.40	0.00	0.00	0.00	6,199,270.40	5,609,314.52	0.00	0.00	0.00	5,609,314.52	0.00	24,248,009.02	0.00	579,955.86
MOOE		57,683,000.00	0.00	57,683,000.00	57,683,000.00	0.00	0.00	0.00	57,683,000.00	2,504,137.99	0.00	0.00	0.00	2,504,137.99	1,107,079.67	0.00	0.00	0.00	1,107,079.67	0.00	55,178,862.01	0.00	1,397,058.32
CO		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	(14,270,146.33)	14,270,146.33	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
Sub-total		1,749,585,000.00	0.00	1,749,585,000.00	1,749,585,000.00	0.00	(14,369,846.33)	14,369,846.33	1,749,585,000.00	349,196,580.96	0.00	0.00	0.00	349,196,580.96	291,073,745.04	0.00	0.00	0.00	291,073,745.04	0.00	1,400,398,419.04	0.00	58,122,835.92
PS		889,536,000.00	0.00	889,536,000.00	889,536,000.00	0.00	0.00	0.00	889,536,000.00	204,844,737.34	0.00	0.00	0.00	204,844,737.34	196,022,247.65	0.00	0.00	0.00	196,022,247.65	0.00	684,691,262.66	0.00	8,822,489.69
MOOE		786,049,000.00	0.00	786,049,000.00	786,049,000.00	0.00	(99,700.00)	99,700.00	786,049,000.00	144,351,843.62	0.00	0.00	0.00	144,351,843.62	95,051,497.39	0.00	0.00	0.00	95,051,497.39	0.00	641,697,156.38	0.00	49,300,346.23
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		74,000,000.00	0.00	74,000,000.00	74,000,000.00	0.00	(14,270,146.33)	14,270,146.33	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000,000.00	0.00	0.00
Sub-total, I, Agency Specific Budget		1,749,585,000.00	0.00	1,749,585,000.00	1,749,585,000.00	0.00	(14,369,846.33)	14,369,846.33	1,749,585,000.00	349,196,580.96	0.00	0.00	0.00	349,196,580.96	291,073,745.04	0.00	0.00	0.00	291,073,745.04	0.00	1,400,398,419.04	0.00	58,122,835.92
PS		889,536,000.00	0.00	889,536,000.00	889,536,000.00	0.00	0.00	0.00	889,536,000.00	204,844,737.34	0.00	0.00	0.00	204,844,737.34	196,022,247.65	0.00	0.00	0.00	196,022,247.65	0.00	684,691,262.66	0.00	8,822,489.69
MOOE		786,049,000.00	0.00	786,049,000.00	786,049,000.00	0.00	(99,700.00)	99,700.00	786,049,000.00	144,351,843.62	0.00	0.00	0.00	144,351,843.62	95,051,497.39	0.00	0.00	0.00	95,051,497.39	0.00	641,697,156.38	0.00	49,300,346.23
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		74,000,000.00	0.00	74,000,000.00	74,000,000.00	0.00	(14,270,146.33)	14,270,146.33	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000,000.00	0.00	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-5+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		54,517,000.00	0.00	54,517,000.00	54,517,000.00	0.00	0.00	0.00	54,517,000.00	12,707,322.47	0.00	0.00	0.00	12,707,322.47	10,932,585.73	0.00	0.00	0.00	10,932,585.73	0.00	41,809,677.53	0.00	1,774,736.74
General Management and Supervision	100000100001000	23,098,000.00	(30,000.00)	23,068,000.00	23,098,000.00	(30,000.00)	0.00	0.00	23,068,000.00	5,228,183.04	0.00	0.00	0.00	5,228,183.04	4,414,539.08	0.00	0.00	0.00	4,414,539.08	0.00	17,839,816.96	0.00	813,643.96
PS		23,098,000.00	(30,000.00)	23,068,000.00	23,098,000.00	(30,000.00)	0.00	0.00	23,068,000.00	5,228,183.04	0.00	0.00	0.00	5,228,183.04	4,414,539.08	0.00	0.00	0.00	4,414,539.08	0.00	17,839,816.96	0.00	813,643.96
Processing of applications for licensure examinations	310100100001000	6,128,000.00	0.00	6,128,000.00	6,128,000.00	0.00	0.00	0.00	6,128,000.00	1,445,749.57	0.00	0.00	0.00	1,445,749.57	1,233,301.70	0.00	0.00	0.00	1,233,301.70	0.00	4,682,250.43	0.00	212,447.87
PS		6,128,000.00	0.00	6,128,000.00	6,128,000.00	0.00	0.00	0.00	6,128,000.00	1,445,749.57	0.00	0.00	0.00	1,445,749.57	1,233,301.70	0.00	0.00	0.00	1,233,301.70	0.00	4,682,250.43	0.00	212,447.87
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,586,000.00	0.00	4,586,000.00	4,586,000.00	0.00	0.00	0.00	4,586,000.00	1,241,042.40	0.00	0.00	0.00	1,241,042.40	1,078,758.30	0.00	0.00	0.00	1,078,758.30	0.00	3,344,957.60	0.00	162,284.10
PS		4,586,000.00	0.00	4,586,000.00	4,586,000.00	0.00	0.00	0.00	4,586,000.00	1,241,042.40	0.00	0.00	0.00	1,241,042.40	1,078,758.30	0.00	0.00	0.00	1,078,758.30	0.00	3,344,957.60	0.00	162,284.10
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	325,305.19	0.00	0.00	0.00	325,305.19	277,209.92	0.00	0.00	0.00	277,209.92	0.00	1,113,694.81	0.00	48,095.27
PS		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	325,305.19	0.00	0.00	0.00	325,305.19	277,209.92	0.00	0.00	0.00	277,209.92	0.00	1,113,694.81	0.00	48,095.27
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	5,151,000.00	23,693.99	5,174,693.99	5,151,000.00	23,693.99	0.00	0.00	5,174,693.99	1,200,788.02	0.00	0.00	0.00	1,200,788.02	986,166.66	0.00	0.00	0.00	986,166.66	0.00	3,973,905.97	0.00	214,621.36
PS		5,151,000.00	23,693.99	5,174,693.99	5,151,000.00	23,693.99	0.00	0.00	5,174,693.99	1,200,788.02	0.00	0.00	0.00	1,200,788.02	986,166.66	0.00	0.00	0.00	986,166.66	0.00	3,973,905.97	0.00	214,621.36
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	5,616,000.00	(5,654.39)	5,610,345.61	5,616,000.00	(5,654.39)	0.00	0.00	5,610,345.61	1,394,933.26	0.00	0.00	0.00	1,394,933.26	1,292,361.39	0.00	0.00	0.00	1,292,361.39	0.00	4,215,412.35	0.00	102,571.87
PS		5,616,000.00	(5,654.39)	5,610,345.61	5,616,000.00	(5,654.39)	0.00	0.00	5,610,345.61	1,394,933.26	0.00	0.00	0.00	1,394,933.26	1,292,361.39	0.00	0.00	0.00	1,292,361.39	0.00	4,215,412.35	0.00	102,571.87
Issuance to initial registrants of professional identification cards and regulation certificates	310200100003000	3,052,000.00	11,960.40	3,063,960.40	3,052,000.00	11,960.40	0.00	0.00	3,063,960.40	791,067.79	0.00	0.00	0.00	791,067.79	692,266.72	0.00	0.00	0.00	692,266.72	0.00	2,272,892.61	0.00	98,801.07

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=((8)-(7)+6+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(10-15)	23	24
PS		3,052,000.00	11,960.40	3,063,960.40	3,052,000.00	11,960.40	0.00	0.00	3,063,960.40	791,067.79	0.00	0.00	0.00	791,067.79	692,266.72	0.00	0.00	0.00	692,266.72	0.00	2,272,892.61	0.00	96,801.07
Renewal of professional identification cards	310200100004000	2,545,000.00	0.00	2,545,000.00	2,545,000.00	0.00	0.00	0.00	2,545,000.00	537,623.65	0.00	0.00	0.00	537,623.65	471,622.81	0.00	0.00	0.00	471,622.81	0.00	2,007,376.35	0.00	66,000.84
PS		2,545,000.00	0.00	2,545,000.00	2,545,000.00	0.00	0.00	0.00	2,545,000.00	537,623.65	0.00	0.00	0.00	537,623.65	471,622.81	0.00	0.00	0.00	471,622.81	0.00	2,007,376.35	0.00	66,000.84
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	7,774.56	0.00	0.00	0.00	7,774.56	7,226.64	0.00	0.00	0.00	7,226.64	0.00	38,225.44	0.00	547.92
PS		46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	7,774.56	0.00	0.00	0.00	7,774.56	7,226.64	0.00	0.00	0.00	7,226.64	0.00	38,225.44	0.00	547.92
Computerization of licensure examination processes and regulation services	310300100001000	2,856,000.00	0.00	2,856,000.00	2,856,000.00	0.00	0.00	0.00	2,856,000.00	534,854.99	0.00	0.00	0.00	534,854.99	479,132.51	0.00	0.00	0.00	479,132.51	0.00	2,321,145.01	0.00	55,722.46
PS		2,856,000.00	0.00	2,856,000.00	2,856,000.00	0.00	0.00	0.00	2,856,000.00	534,854.99	0.00	0.00	0.00	534,854.99	479,132.51	0.00	0.00	0.00	479,132.51	0.00	2,321,145.01	0.00	55,722.46
Sub-total		54,517,000.00	0.00	54,517,000.00	54,517,000.00	0.00	0.00	0.00	54,517,000.00	12,707,322.47	0.00	0.00	0.00	12,707,322.47	10,932,585.73	0.00	0.00	0.00	10,932,585.73	0.00	41,809,677.53	0.00	1,774,736.74
PS		54,517,000.00	0.00	54,517,000.00	54,517,000.00	0.00	0.00	0.00	54,517,000.00	12,707,322.47	0.00	0.00	0.00	12,707,322.47	10,932,585.73	0.00	0.00	0.00	10,932,585.73	0.00	41,809,677.53	0.00	1,774,736.74
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, II. Automatic Appropriations		54,517,000.00	0.00	54,517,000.00	54,517,000.00	0.00	0.00	0.00	54,517,000.00	12,707,322.47	0.00	0.00	0.00	12,707,322.47	10,932,585.73	0.00	0.00	0.00	10,932,585.73	0.00	41,809,677.53	0.00	1,774,736.74
PS		54,517,000.00	0.00	54,517,000.00	54,517,000.00	0.00	0.00	0.00	54,517,000.00	12,707,322.47	0.00	0.00	0.00	12,707,322.47	10,932,585.73	0.00	0.00	0.00	10,932,585.73	0.00	41,809,677.53	0.00	1,774,736.74
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7)-5+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
III. Special Purpose Fund		0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
General Management and Supervision	100000100001000	0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
PS		0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
Sub-total		0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
PS		0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, III. Special Purpose Fund		0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
PS		0.00	9,517,556.00	9,517,556.00	0.00	9,517,556.00	(6,197,553.26)	6,197,553.26	9,517,556.00	9,395,778.59	0.00	0.00	0.00	9,395,778.59	8,576,876.41	0.00	0.00	0.00	8,576,876.41	0.00	121,777.41	0.00	816,902.18
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,804,102,000.00	9,517,556.00	1,813,619,556.00	1,804,102,000.00	9,517,556.00	(20,567,399.59)	20,567,399.59	1,813,619,556.00	371,299,682.02	0.00	0.00	0.00	371,299,682.02	310,583,207.18	0.00	0.00	0.00	310,583,207.18	0.00	1,442,319,873.98	0.00	60,716,474.84
PS		944,053,000.00	9,517,556.00	953,570,556.00	944,053,000.00	9,517,556.00	(6,197,553.26)	6,197,553.26	953,570,556.00	226,947,838.40	0.00	0.00	0.00	226,947,838.40	215,531,709.79	0.00	0.00	0.00	215,531,709.79	0.00	726,622,717.50	0.00	11,416,128.61
MOOE		786,049,000.00	0.00	786,049,000.00	786,049,000.00	0.00	(99,700.00)	99,700.00	786,049,000.00	144,351,843.62	0.00	0.00	0.00	144,351,843.62	95,051,497.39	0.00	0.00	0.00	95,051,497.39	0.00	641,697,156.38	0.00	49,300,346.25
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		74,000,000.00	0.00	74,000,000.00	74,000,000.00	0.00	(14,270,146.33)	14,270,146.33	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000,000.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
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	Supplemental Appropriations
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[e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund]																												
Particulars	UACS CODE	Appropriations			Allotments									Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)						
																						Due and Demandable	Not Yet Due and Demandable					
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+)-(7)-4+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24					

Certified Correct:

WILMA T. UNANA
Budget Officer

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS

Approved By:

CHARITO A. ZAMORA
Agency Head